

## **Appendix 1**

### **HOUSING ENABLING**

#### **2007 - 2010 Housing Capital Programme**

##### **Capital & Revenue**

##### **Summary**

14/03/07

# Summary of Capital Programme for 2007- 8

Programme of work	Street/Blocks	Estate	Ward	Estimate
<b>Decent Homes Works</b>				
Decent Homes	Borough Wide See Schedule of Properties		Various	£5,680,354
Decent Homes	Borough Wide See Schedule of Properties Additional Programme due to extra funding		Various	£3,934,646
Boiler Replacement	William Allen House, Buckingham Road, Edgware Alma Court Hornbuckle Close Harrow Belmont Lodge Blackwell Close, Boothman House Moorhouse Road Cornell House Hamilton Crescent Durrant Court High Road Edwin Ware Court Crossway Goddard Court Hornbuckle Close Harkett Court Harkett Close John Lamb Court The Byeway	Sheltered	Edgware Harrow on the Hill Harrow Weald Harrow on the Hill Harrow Weald Harrow Weald Pinner Marlborough Wealdstone Wealdstone	£225,000
Roof Works	Atherton Place (Partial Communal Area) 1-97 Churchill Place 1-43 Deacons (Communal Area Only) Carmelite Road ( Part ) Edwin Ware Court ( Part )		Headstone South Marlborough	£660,000
<b>Sheltered Housing</b>				
Lifts	Goddard Court, Hornbuckle Close, Harrow Grange Court, Northolt Road Harkett Court, Harkett Close Watkins House, Woodlands Road	Carried over from last years programme	Marlborough Harrow On The Hill Wealdstone Greenhill	£200,000
Means of Escape	Harrow Weald Park Meadfield,, Stiven Crescent Grange Court, Northolt Road Boothman House,,Moorhouse Road Belmont Lodge, Blackwell Close Alma Court, Hornbuckle Close	Sheltered	Harrow Weald Roxbourne Harrow on the Hill Harrow on the Hill Harrow Weald Harrow on the Hill	£250,000

# Summary of Capital Programme for 2007- 8

## Sheltered Housing Continued

Aerials	Borough Wide	Various	Various	£30,000
Block Entrance Doors	Borough Wide	Various	Various	£50,000

## General Matters

Condition Survey	Borough wide	Various	Various	£50,000
Asbestos Register and Management	Borough wide, One off surveys etc	Various	Various	£35,000
IT Upgrade – Codeman / Anite/ Energy	Annual Licence for Codeman & NHER	Ongoing	Ongoing	£10,000
Maintenance – Major Works	Borough wide	Various	Various	£50,000
Drainage 60-90 Hartington	Phase 1			£70,000
Roof Replacement Pinner Hill Community Centre				£55,000
Fencing	Borough Wide	Various	Various	£100,000

## Planned Preventative Maintenance

Door Entry Systems	Essential Overhaul Works only	Various	Various	£75,000
Fire Damage/Underpinning/ Improvements	Borough wide	Various	Various	£100,000

# Summary of Capital Programme for 2007- 8

## Adaptations to Council Property

Adaptation Works	Borough wide	Various	Various	£500,000
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## Feasibilities

Future Programmes	Borough Wide	Various	Various	£75,000
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## Tenant Initiative and Minor Estate Improvements

Minor Estates Improvements	Borough Wide	Various	Various	£150,000
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**Total £12,300,000**

## Revenue Funded Works

External Pre-Painting Joinery Repairs and Cyclical Painting	Borough Wide	Various		£400,000
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# Summary of Capital Programme for 2008-9

Programme of work	Street/Blocks	Estate	Ward	Estimate
<b>Decent Homes Works</b>				
Decent Homes	Borough Wide See Schedule of Properties	Various	Various	£9,875,000
Boiler Replacement		Various	Various	£100,000
Roof Works	Overbrook Walk Howard's Close Mercer Place Pinner Green Drive Hazeldene	Various	Various	£600,000
<b>Sheltered Housing</b>				
Lifts	Belmont Lodge Durrant Court Harkett Court Watkins House	Various	Various	£125,000
Aerials	Borough Wide	Various	Various	£80,000
Block Entrance Doors	Borough Wide	Various	Various	£50,000

# Summary of Capital Programme for 2008-9

## General Matters

Condition Survey	Borough wide	Various	Various	£50,000
Asbestos Register and Management	Borough wide, One off surveys etc D H Programme	Various	Various	£35,000
IT Upgrade – Codeman / Anite/ Energy	Annual Licence for NHER & Data Cleansing	Ongoing	Ongoing	£10,000
Maintenance – Major Works	Borough wide	Various	Various	£160,000
Drainage 60-90 Hartington	Phase 2			£65,000

## Planned Preventative Maintenance

Door Entry Systems	New Systems and Remedial works Borough wide	Various	Various	£200,000
Fire Damage/Underpinning/Improvements	Borough wide	Various	Various	£100,000

## Means of Escape

Means of Escape	General Family Blocks to be determined	Various	Various	£250,000
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# Summary of Capital Programme for 2008-9

## Feasibilities

Future Programmes	Borough Wide	Various	Various	£50,000
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## Tenant Initiative and Minor Estate Improvements

Minor Estates Improvements	To be decided	Various	Various	£250,000
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## Adaptations to Council Property

Adaptation Works	Borough wide	Various	Various	£500,000
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**Total £12,500,000**

## Revenue Funded Works

External Pre-Painting Joinery Repairs and Cyclical Painting	Borough Wide	Various	Various	£400,000
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# Summary of Capital Programme for 2009-10

Programme of work	Street/Blocks	Estate	Ward	Estimate
<b>Decent Homes Works</b>				
Decent Homes	Borough Wide See Schedule of Properties	Various	Various	£8,349,500
Boiler Replacement	Remedial Works / Overhaul Contingency	Various	Various	£55,000
Roof Works	Deacons Close Hazeldene Drive	Various	Various	£700,000
<b>Sheltered Housing</b>				
Lifts	Meadfield Stockton House			£25,000
Aerials	Borough Wide	Various	Various	£75,000
Block Entrance Doors	Borough Wide	Various	Various	£50,500



# Summary of Capital Programme for 2009-10

## General Matters

Condition Survey	Borough wide	Various	Various	£50,000
Asbestos Register and Management	Borough wide, One off surveys etc	Various	Various	£35,000
IT Upgrade – Codeman / Anite/ Energy	Annual Licence for NHER & Data Cleansing	Ongoing	Ongoing	£10,000
Maintenance – Major Works	Borough wide	Various	Various	£125,000

## Planned Preventative Maintenance

Door Entry Systems	New Systems Borough wide	Various	Various	£125,000
Fire Damage/Underpinning/Improvements	Borough wide	Various	Various	£100,000

## Adaptations to Council Property

Adaptation Works	Borough wide	Various	Various	£500,000
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# Summary of Capital Programme for 2009-10

## Feasibilities

Future Programmes	Borough Wide	Various	Various	£50,000
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## Tenant Initiative and Minor Estate Improvements

Minor Estates Improvements	To be decided	Various	Various	£250,000
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## Means of Escape

Means of Escape	General Blocks to be determined	Various	Various	£200,000
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**Total £10,500,000**

## Revenue Funded Works

External Pre-Painting Joinery Repairs and Cyclical Painting	Borough Wide	Various	Various	£400,000
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